

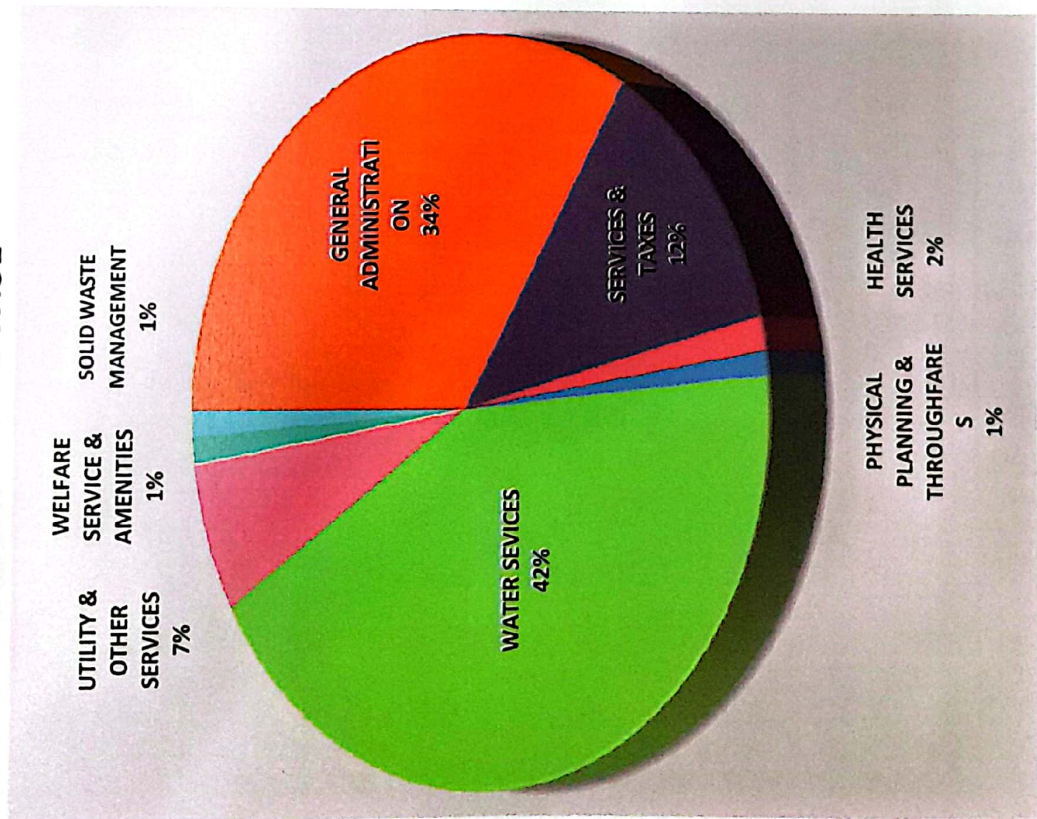
ආදායම්  
INPUT

# අයවැය සැකෙවිත් -2025 BUDGET AT A GLANCE - 2025

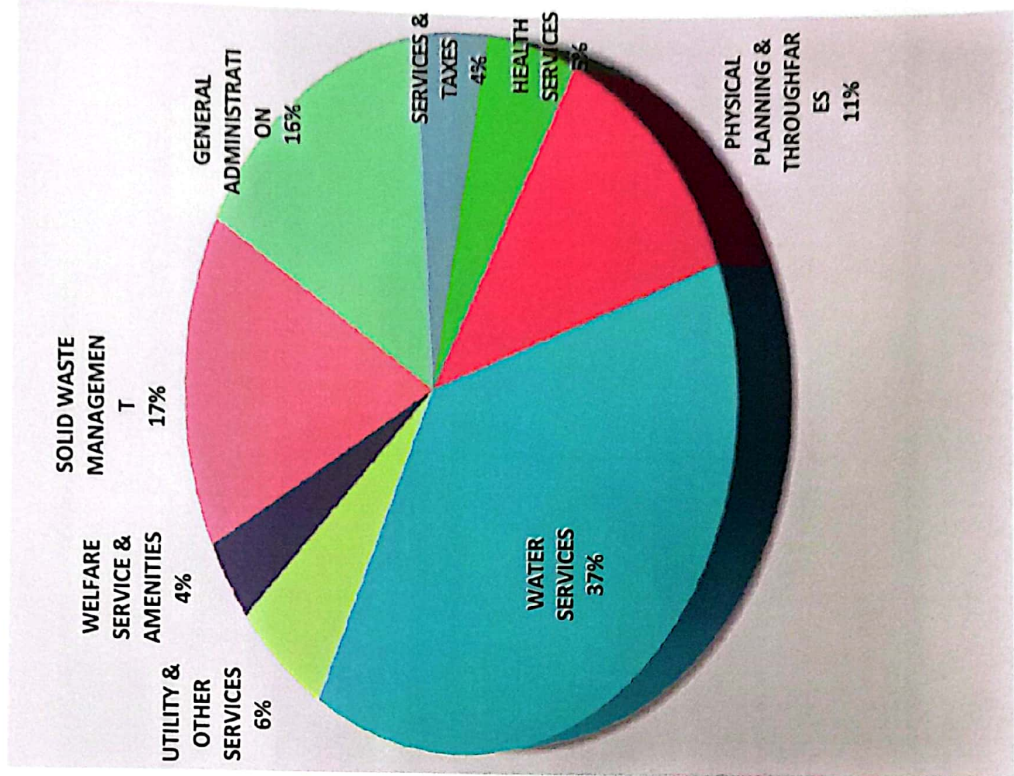
විද්‍යා  
OUTPUT

|                                              |       |                                                       |       |
|----------------------------------------------|-------|-------------------------------------------------------|-------|
| වටිනාම් හා බදු<br>ASSESSMENT TAX             | 11.97 | වැටුප් හා වෙනත් හා ගමන් වියදම්<br>PERSONAL EMOLUMENTS | 40.64 |
| ජල ආදායම්<br>WATER REVENUE                   | 29.69 | ගමන් ගාස්තු<br>TRAVELLING EXPENSES                    | 0.22  |
| බදු කුලී<br>LEASE RENT                       | 7.51  | සැපයුම්<br>SUPPLIES                                   | 9.07  |
| බලපත්‍ර<br>LICENSE FEES                      | 1.06  | අළුත්වැඩියා හා නඩත්තු<br>REPAIRS MAINTENANCE          | 9.88  |
| සේවා ගාස්තු<br>SERVICE CHARGES               | 15.32 | පරිපාලන වියදම්<br>ADMINISTRATIVE EXPENSES             | 23.19 |
| වරෙන්දු ගාස්තු<br>WARRANT COSTS              | 1.74  | සුභසාධක ගෙවීම්<br>WELFARE PAYMENT                     | 0.71  |
| වෙනත් විකුණුම් ආදායම්<br>OTHER SALES REVENUE | 0.47  | විවිධ ගෙවීම්<br>VARIOUS PAYMENTS                      | 0.88  |
| පොලී ආදායම්<br>INTEREST REVENUE              | 2.15  | වෙනත්<br>OTHERS                                       | 0.49  |
| විවිධ ආදායම්<br>VARIOUS INCOME               | 8.48  | මූල්‍ය පිරිවැය<br>FINANCIAL COSTS                     | 0.13  |
| ව්‍යාපෘති ආදායම්<br>PROJECTS REVENUE         | 0.62  | ආයෝජන<br>INVESTMENT                                   | 0.02  |
| ප්‍රදාන<br>GRANTS                            | 20.87 | ප්‍රාග්ධන වැය<br>CAPITAL EXPENDITURE                  | 14.77 |
| ප්‍රාග්ධන ප්‍රදාන<br>CAPITAL GRANTS          | 0.12  |                                                       |       |
| එකතුව<br>TOTAL                               | 100   | එකතුව<br>TOTAL                                        | 100   |

## RECURRENT REVENUE BUDGET 2025 PROGRAMME WISE

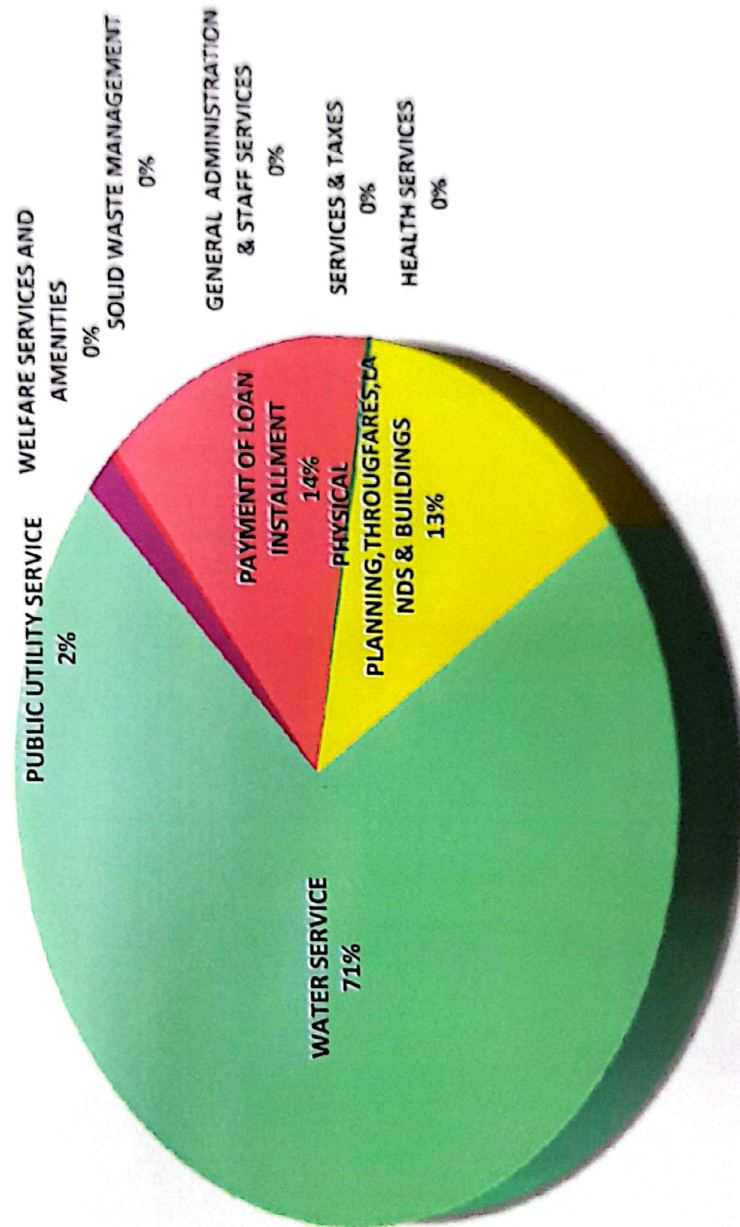


## RECURRENT EXPENDITURE BUDGET 2025 PROGRAMME WISE



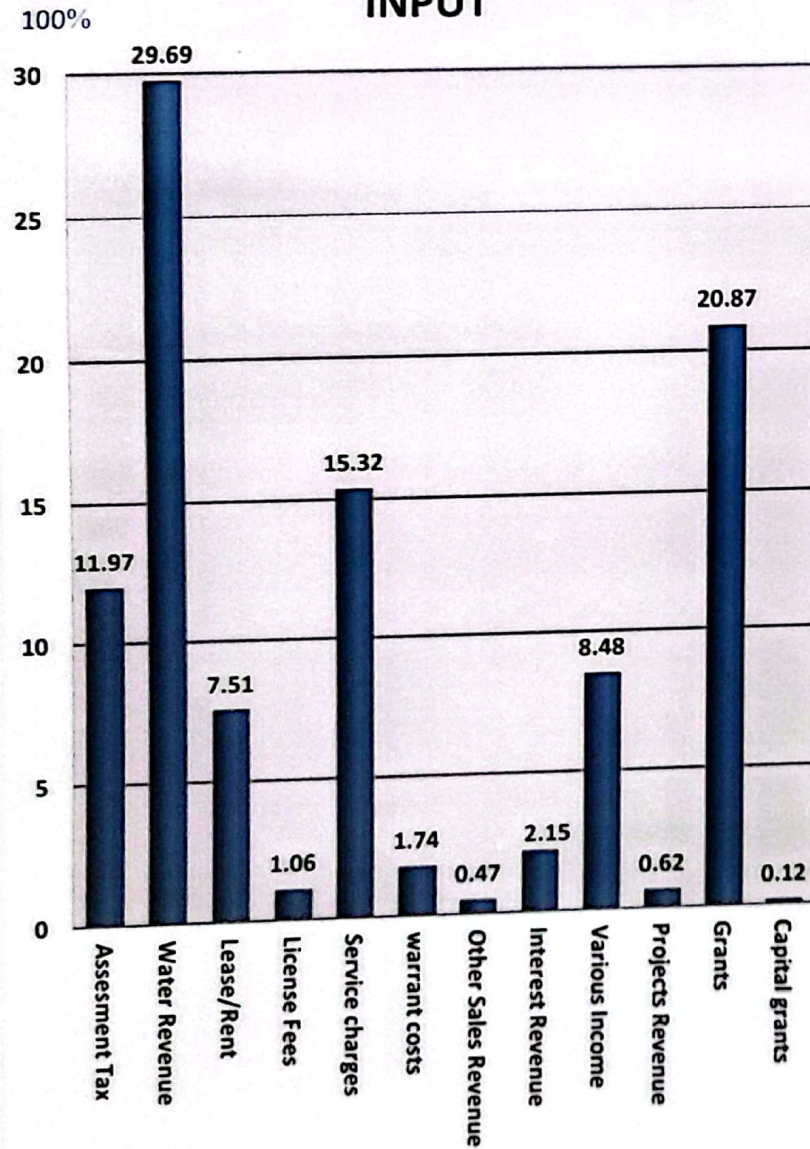


## CAPITAL EXPENDITURE SUMMARY 2025

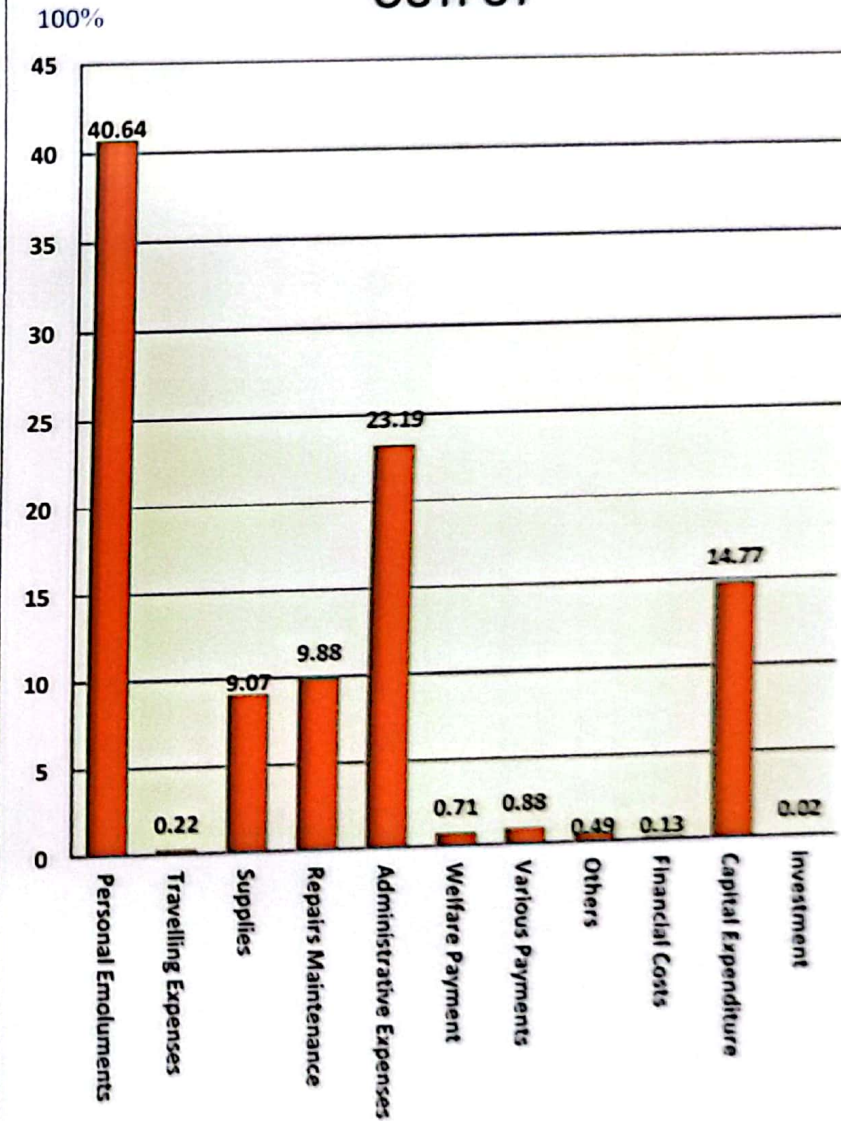


## BUDGET AT A GLANCE

### INPUT



### OUTPUT





301 මහනුවර මහා නගර සභාව

301 கண்டி மாநகர சபை

301 Kandy Municipal Council

2025 අයවැය ලේඛණය ඇස්තමේන්තු ආදායම් පියදම් සාරාංශය  
2025 අයවැය ලේඛණය ඇස්තමේන්තු ආදායම් පියදම් සාරාංශය

2025 வரவு செலவு மதிப்பீடு வருமானம் செலவு சாராம்சம்  
2025 Budget Revenue Expenditure Balance Sheet

**2025 Budget Revenue & Expenditure Summary**

| விவரம்<br>விபரம்<br>Description                                                          | பொது<br>பொது<br>General | பு<br>நீர்<br>Water | மொத்தம்<br>மொத்தம்<br>Total |
|------------------------------------------------------------------------------------------|-------------------------|---------------------|-----------------------------|
| பொது வருமானம்<br>Revenue                                                                 | 2,354,329,000           | 1,729,370,000       | 4,083,699,000               |
| மீளும் செலவுகள்<br>புனரமைப்பு செலவுகள்<br>Recurrent Expenditure                          | 2,178,469,000           | 1,302,054,000       | 3,480,523,000               |
| புனரமைப்பு செலவுகள்<br>புனரமைப்பு செலவுகள்<br>Increased revenue on recurrent expenditure | 175,860,000             | 427,316,000         | 603,176,000                 |
| கடன் மீள்பaying<br>Loans Repayment                                                       | 82,732,000              | 1,000               | 82,733,000                  |
| புனரமைப்பு செலவுகள்<br>Capital Expenditure                                               | 93,052,000              | 427,187,000         | 520,239,000                 |
| மொத்த புனரமைப்பு செலவுகள்<br>Total Capital Expenditure                                   | 175,784,000             | 427,188,000         | 602,972,000                 |
| மீதமுள்ள<br>Surplus                                                                      | 76,000                  | 128,000             | 204,000                     |
| மொத்த வருமானம்<br>Total Revenue                                                          | 2,354,329,000           | 1,729,370,000       | 4,083,699,000               |
| மொத்த செலவுகள்<br>Total Expenditure                                                      | 2,354,253,000           | 1,729,242,000       | 4,083,495,000               |
| மீதமுள்ள/குறைவு<br>Surplus/Deficit                                                       | 76,000                  | 128,000             | 204,000                     |





മുഖ്യ കമിഷൻ ട്രൂറി ഓഫീസ് അർഹത . 2025 . തീർപ്പുകയ്യടിക്കലുകളുടെ ഏകീകരണ സാധ്യതകൾ . 2025 . Summary of Revenue forecasting in government sector





301 මහලුවර මහානගර සභාව - 301 කණිඳු ගාල්ල - 301 Kandy Municipal Council

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